



BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005



Acting Commissioner: Francine J. Childs
 Asst. Commissioner (Maternal & Child Health): Barbara Squires
 Asst. Commissioner (Environmental Health): Olivia Farrow
 Asst. Commissioner (HPDP): Dr. Pierre Vigilance
 Acting Asst. Commissioner (Adult, School & Community Health): Janice Torres

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 YEAR-TO-DATE				
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5		Average	Minimum	Maximum	Total	Periods
FACILITIES										
# of new service requests	16	14	44	50	13.6%	26	13	50	179	7
# of requests fulfilled	16	13	45	50	11.1%	26	13	50	179	7
FISCAL SERVICES										
(To Be Determined)						n/a	-	-	-	0
HUMAN RESOURCES										
# of personnel action requests	48	46	67	88	31.3%	51	10	88	354	7
# of requests fulfilled	46	37	65	85	30.8%	43	7	85	303	7
Management Information Systems										
# of new service requests	166	147	179	127	(29.1%)	161	127	202	1,128	7
# of requests fulfilled	174	144	180	128	(28.9%)	162	128	199	1,137	7
Office of Grants... (OGRSE)										
# of grant applications	5	2	1	3	200.0%	2	-	5	14	6

PERSONNEL DATA

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	604.4	687.1	889.1	791.4	(11.0%)	701	604	889	4,905	7
ADMINISTRATIVE SRVC.	22.5	11.0	51.5	59.5	15.5%	27	10	60	191	7
MATERNAL & CHILD	40.5	21.0	87.3	45.1	(48.3%)	49	21	87	343	7
ENVIRON. HEALTH	54.0	81.3	15.0	10.5	(30.0%)	65	11	247	458	7
E.H.: ANIMAL CONTROL	227.0	299.5	142.1	205.6	44.7%	212	75	300	1,481	7
HEALTH PROM. & DIS. PREV.	197.9	164.2	250.8	298.0	18.8%	216	164	298	1,511	7
ADULT, SCHOOL, COMMU.	62.5	110.1	342.4	172.7	(49.6%)	131	63	342	920	7
UNSCHED. LEAVE (DAYS)	21.2	27.8	40.7	57.2	40.5%	38	21	57	269	7
ADMINISTRATIVE SRVC.	0.0	1.0	1.0	1.0	-	1	-	5	9	7
MATERNAL & CHILD	6.5	4.0	3.0	3.0	-	6	3	17	44	7
ENVIRON. HEALTH	2.5	4.9	18.0	18.0	-	10	3	19	71	7
HEALTH PROM. & DIS. PREV.	8.2	6.4	11.8	18.5	56.8%	13	6	22	90	7
ADULT, SCHOOL, COMMU.	4.0	11.5	6.9	16.7	142.0%	8	4	17	55	7
"A" TIME (DAYS)	0.0	0.0	2.0	0.0	(100.0%)	0	-	2	2	7
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
ENVIRON. HEALTH	0.0	0.0	2.0	0.0	(100.0%)	0	-	2	2	7
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
LIGHT DUTY (DAYS)	27.0	15.5	13.0	16.5	26.9%	20	13	29	142	7
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
ENVIRON. HEALTH	18.0	7.0	3.0	10.0	233.3%	12	3	19	87	7
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	7
ADULT, SCHOOL, COMMU.	9.0	8.5	10.0	6.5	(35.0%)	8	4	10	55	7

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	176,104	11,239	6.4%	70,783	40.2%	837,639	28,824	3.4%	128,471	15.3%
Purchase Orders	417,134	17,291	4.1%	9,188	2.2%	593,702	46,656	7.9%	9,188	1.5%
TOTAL	593,238	28,530	4.8%	79,971	13.5%	1,431,341	75,480	5.3%	137,659	9.6%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	37,110	806	2.2%	0	0.0%	60,734	4,256	7.0%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	37,110	806	2.2%	0	0.0%	60,734	4,256	7.0%	0	0.0%

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	186,532	5,406	2.9%	0	0.0%	502,029	46,785	9.3%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	186,532	5,406	2.9%	0	0.0%	502,029	46,785	9.3%	0	0.0%

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	26,265	0	0.0%	0	0.0%	56,138	0	0.0%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	26,265	0	0.0%	0	0.0%	56,138	0	0.0%	0	0.0%

BALTIMORE HOMELESS SERVICES, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	10,617	0	0.0%	1,019	9.6%	13,584	0	0.0%	1,306	9.6%
Purchase Requisitions	1,120	0	0.0%	0	0.0%	1,320	0	0.0%	0	0.0%
TOTAL	11,737	0	0.0%	1,019	8.7%	14,904	0	0.0%	1,306	8.8%

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	57,730	33,679	58.3%	0	0.0%	122,840	66,891	54.5%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	57,730	33,679	58.3%	0	0.0%	122,840	66,891	54.5%	0	0.0%

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (08/01/2005-08/31/2005)					YEAR-TO-DATE (07/01/2005-08/31/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	49,231	0	0.0%	0	0.0%	121,463	377	0.3%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	49,231	0	0.0%	0	0.0%	121,463	377	0.3%	0	0.0%



**HEALTHSTAT
Employee Absentee Worksheet**

REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	58.0	580.0	2.9	1.0	0.0	0.0	0.0	0.0	12.4	35.3	13.0	13.2	1.0	0.0	78.8
MATERNAL & CHILD	85.0	850.0	18.7	3.0	0.0	0.0	0.0	0.0	40.0	43.4	8.2	26.8	0.0	4.1	144.2
ENVIRON. HEALTH	98.0	980.0	3.9	17.9	10.0	11.0	0.1	0.0	8.0	37.8	7.7	13.0	5.0	5.0	119.4
HEALTH PROM. & DIS. PREV.	59.0	590.0	8.9	18.5	6.0	10.0	0.0	0.0	17.0	35.0	6.4	9.3	0.0	4.5	115.6
ADULT, SCHOOL, COMMU.	223.0	2,230.0	37.4	16.7	11.0	2.0	0.0	0.0	19.5	74.9	19.0	20.3	10.5	9.7	221.0
TOTALS	523.0	5,230.0	71.8	57.1	27.0	23.0	0.1	0.0	96.9	226.4	54.3	82.6	16.5	23.3	679.0

REPORTING PERIOD: SEPTEMBER 8, 2005 THROUGH SEPTEMBER 21, 2005

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	57.0	570.0	5.8	1.0	0.0	0.0	0.0	0.0	2.0	30.2	6.8	15.6	0.0	0.0	61.4
MATERNAL & CHILD	85.0	850.0	33.3	3.0	0.0	0.0	0.0	0.0	26.0	35.7	3.8	0.0	0.0	10.2	112.0
ENVIRON. HEALTH	97.0	965.0	13.0	18.0	10.0	3.7	0.0	2.0	21.0	56.4	13.9	8.2	10.0	0.0	156.2
HEALTH PROM. & DIS. PREV.	59.0	590.0	5.1	11.8	10.0	11.0	0.0	0.0	16.0	26.0	4.6	10.1	0.0	3.0	97.6
ADULT, SCHOOL, COMMU.	223.0	2,230.0	66.3	6.9	10.0	2.0	0.0	0.0	37.4	78.8	20.3	44.3	9.5	9.5	285.0
TOTALS	521.0	5,205.0	123.5	40.7	30.0	16.7	0.0	2.0	102.4	227.1	49.4	78.2	19.5	22.7	712.2

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	1.8%	1.8%	(50.0%)	-	-	-	-	-	520.0%	16.9%	91.2%	(15.4%)	-	-	28.3%
MATERNAL & CHILD	-	-	(43.8%)	-	-	-	-	-	53.8%	21.6%	115.8%	-	-	(59.8%)	28.8%
ENVIRON. HEALTH	1.0%	1.6%	(70.0%)	(0.6%)	-	197.3%	-	(100.0%)	(61.9%)	(33.0%)	(44.6%)	58.5%	(50.0%)	-	(23.6%)
HEALTH PROM. & DIS. PREV.	-	-	74.5%	56.8%	(40.0%)	(9.1%)	-	-	6.3%	34.6%	39.1%	(7.9%)	-	50.0%	18.4%
ADULT, SCHOOL, COMMU.	-	-	(43.6%)	142.0%	10.0%	-	-	-	(47.9%)	(4.9%)	(6.4%)	(54.2%)	10.5%	2.1%	(22.5%)
TOTALS	0.4%	0.5%	(41.9%)	40.3%	(10.0%)	37.7%	-	(100.0%)	(5.4%)	(0.3%)	9.9%	5.6%	(15.4%)	2.6%	(4.7%)



HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					FY2006 YEAR-TO-DATE				
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	51	30	64	46	-28.1%	47.1	30.0	64.0	330.0	7
# of Food Establishments Inspected*	467	457	348	489	40.5%	438.0	280.0	587.0	2,628.0	6
# of Plan Review Analysis	112	75	92	93	1.1%	88.3	71.0	112.0	618.0	7
# of Plans Reviewed*	42	9	25	7	-72.0%	17.7	3.0	42.0	106.0	6
# of Plan Review Inspections	70	75	67	86	28.4%	71.6	51.0	86.0	501.0	7
# of Food Violations issued	1,143	1,056	791	1,314	66.1%	1,240.6	791.0	1,809.0	8,684.0	7
# of Environmental Violations	375	215	280	340	21.4%	254.1	152.0	375.0	1,779.0	7
# of Plan Review Violations	507	485	374	458	22.5%	467.9	374.0	566.0	3,275.0	7
# of Violation conferences	8	12	10	15	50.0%	14.1	8.0	21.0	99.0	7
# of Closures of Food Establishments	15	10	14	20	42.9%	19.0	10.0	29.0	133.0	7
# of Initial Lead Inspections	7	11	11	8	-27.3%	8.0	4.0	11.0	56.0	7
# of New Lead Cases	15	9	11	9	-18.2%	10.0	3.0	15.0	70.0	7
# of Animal Licenses Issued	152	100	200	110	-45.0%	180.3	100.0	334.0	1,262.0	7
# of Animal Complaints Investigated	1,286	1,181	1,195	1,183	-1.0%	1,222.3	1,141.0	1,310.0	8,556.0	7
# of Animals collected (live)	284	255	200	211	5.5%	242.9	200.0	284.0	1,700.0	7
# of Animal Carcasses collected	145	124	108	134	24.1%	144.0	108.0	200.0	1,008.0	7
# of Animals Vaccinated	37	40	171	79	-53.8%	71.6	31.0	171.0	501.0	7
# of child care facility inspections	22	31	49	37	-24.5%	26.9	12.0	49.0	188.0	7
# of Environmental Inspections	209	263	113	169	49.6%	170.6	113.0	263.0	1,194.0	7
# of Schools Inspections*	0	4	14	15	7.1%	6.9	0.0	15.0	48.0	7

* Indicates one Plan reviewed by Ecology section and two Food Inspections completed by Ecology section.

PLAN REVIEW (9/22-10/5)

Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Tayong	10	34	274	0	3.4	3.3
Williams (Supervisor/Engineer)	7	15	16	0	2.1	2.6
Okuwa(Training)	10	37	168	0	3.7	3.7

FOOD CONTROL (9/22-10/5)

Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Cary	6	0	0	35	39	2	5.8	4.0
Christian (Light Duty-Field)	1	2	2	2	7	0	2.0	3.0
Dawson	8	5	4	29	2	0	3.6	5.3
Dixit	10	6	4.5	51	208	0	5.1	4.6
Iheanacho (Work from home)	8	12	4.5	32	42	0	4.0	4.7
Johnson (Extended Sick leave)	0	0	0	0	0	0		
Pyatt	8	3	3	33	125	1	4.1	4.3
Raphel (Flex-time)	9	1	2	44	55	2	4.9	3.9
Vauls	9	3	3	51	276	7	5.7	5.2
Lewis - Office	2	0	0	7	0	0	3.5	5.3
Okpala	5	2	3.5	22	105	1	4.4	3.4
Linthicum	6	2	3.5	32	218	3	5.3	3.9
Young	9	3	3.5	48	101	0	5.3	5.0
Wooten	10	6	4	47	67	1	4.7	4.2
Jones	1.5	1	1.5	3	21	1	2.0	4.3
Thomas	1	0	0	9	0	0		
Bochenek (Director)	0	0	0	0	0	0		8.0
Mclver (Supervisor)	0	0	0	0	0	0		
Singleton (Supervisor)	0	0	0	0	0	0		
Morris (Food)	7	0	0	44	48	2	6.3	6.8
West (Ecology)	0	0	0	0	0	0		
Matthews(Ecology)	0	0	0	0	0	0		2.0
Okuwa(Assigned to Plan Review)	0	0	0	0	0	0		
Tolson(Ecology)	0	0	0	0	0	0		
Korie(Ecology)	0	0	0	0	0	0		
Task Force	0	0	0	0	0	0		
Team Ravens	0	0	0	0	0	0		
Total	100.50	46.00	39.00	489.00	1314.00	20.00	66.79	69.1
Avg Per	4.02	1.84	1.56	19.56	52.56	0.80	4.45	4.5



BCHD

**ENVIRONMENTAL HEALTH
REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005**

ECOLGY AND INSTITUTIONAL SERVICES								
Inspector	LAST PERIOD (9/8-9/21)				CURRENT PERIOD (9/22-10/5)			
	Total Days Worked	Inspections Performed	Citations / Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations / Violations Issued	Avg Inspections/Day
Korie (T)	7.0	24.0	73.0	3.4	8.5	37.0	64.0	4.4
Matthews	4.5	23.0	19.0	5.1	9.0	33.0	48.0	3.7
Tolson	9.0	51.0	33.0	5.7	10.0	57.0	53.0	5.7
West (T)	4.5	43.0	10.0	9.6	9.0	55.0	27.0	6.1
Wormley** (Rotating)	4.0	15.0	46.0	3.8	5.5	20.0	82.0	3.6
Okpala	4.0	5.0	12.0	1.3	3.0	6.0	0.0	2.0
Welch(supervisor)	0.0	0.0	0.0		0.0	0.0	0.0	
Moore, samuel					2.0	28.0	18.0	14.0
Lewis, Dorothy	0.0	0.0	0.0		1.0	3.0	14.0	3.0
Christian, Philbert	2.0	3.0	0.0	1.5	1.0	18.0	0.0	18.0
Thomas, Richard	8.5	34.0	87.0	4.0	6.0	23.0	34.0	3.8
Morris, William	1.0	1.0	0.0	1.0	2.0	4.0	0.0	2.0
Total	44.5	199.0	280.0	35.3	57.0	284.0	340.0	66.3
Average for All	4.0	18.1	25.5	3.9	4.8	23.7	28.3	6.0

ANIMAL CONTROL													
Inspectors	Shift Assignment	LAST PERIOD (9/8-9/21)						CURRENT PERIOD (9/22-10/5)					
		Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Animals Collected	Citations Issued	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Day	Animals Collected	Citations Issued
Dredden	7-3	0	0.0	0		0	0	0	0.0	0		0	
Henson	11-7	8	8.0	114	14.3	2	14	12	12.0	164	13.7	16	4
Jackson	7-3	11	10.0	152	15.2	36	25	12	11.0	166	15.1	69	38
Smith	3-11	10	9.0	96	10.6	17	28	11	10.0	115	11.5	10	24
Granger	3-11	13	12.5	148	11.8	23	42	11	10.5	141	13.4	16	30
Hudnall	3-11	11	10.0	102	9.3	30	55	12	12.0	130	10.8	34	42
Martin	3-11	12	11.5	130	11.3	87	137	12	9.0	95	10.6	69	113
Maultsby	7-3	8	8.0	72	9.1	13	19	9	8.5	77	9.1	7	48
Malloy	7-3							10	6.0	99	16.5	21	
Tarrant	7-3	9	7.5	80	12.6	24	n/a	7	6.5	88	13.5	38	n/a
Myers	10-6							9	8.5	108	127.7	65	n/a
Total		80.0	76.5	894.0	94.2	232.0	320.0	103.0	94.0	1183.0	241.9	345.0	299.0
Average		8.9	8.5	99.3	11.8	25.8	40.0	9.4	8.5	107.5	24.2	31.4	42.7

* unable to write citations

CHILDHOOD LEAD POISONING																
Inspectors	CURRENT PERIOD (9/22-10/5)															
	Caseload	New Cases	Days Worked	Staff Meetings (1.5)	Contact /Attempt Site Visit (.5)	Recommend Discharge - No Inspection	Initial Inspections (3.5)	Initial No Entries (.5)	Conferences (1.5)	Dust Inspections (1.5)	Case Reviews (.33)	Follow-up Inspections (.75)	Referral to Legal/Soc. Work (1)	Average Respections Per Day	Entry Rate	% Time Worked
Woodson	203	3	8.5	1	0	0	2	0	1	2	90	12	16	1.4	100%	114.3%
DiFerdinando*	87	3	5	0	3	0	0	0	2	2	48	14	1	2.8	#DIV/0!	100.0%
Millings**	169	3	9	1	0	0	3	1	2	3	66	23	5	2.6	75%	102.0%
Parker	178	3	9.2	1	0	0	3	0	0	3	86	14	0	1.5	100%	91.1%
Total	637	12	32	3	3	0	8	1	5	10	290	63	22	4	88%	#REF!
Average for All	159.3	3.0	7.9	0.8	0.8	0.0	2.0	0.3	1.3	2.5	72.5	15.8	5.5	2.1	#DIV/0!	101.8%

*Part-time employee

**Borrowed from Animal Control; no entry - tenant failed to keep appointment. Sanitarian to reschedule.

Dust Kit Distribution Statistics		
	Program to Date	
	Number	%
Dust kits distributed	7200	N/A
Dust kits returned to lab	217	3.0%
Positive results (>HUD standard)	41	18.9%
Negative results	139	64.1%
Inconclusive results	37	17.1%



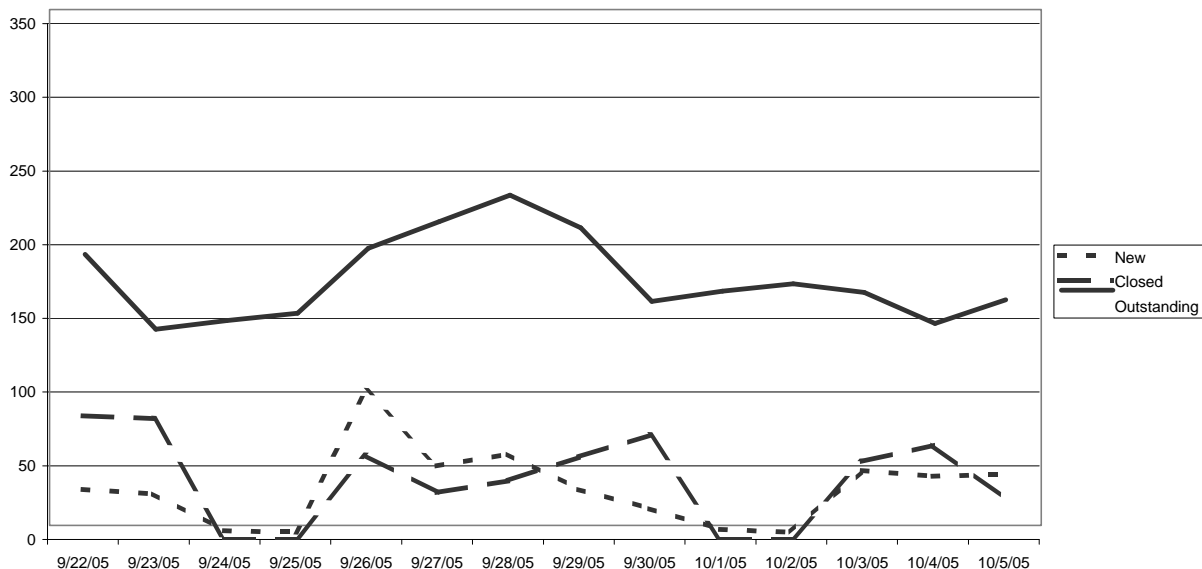
HEALTHSTAT
RAT RUBOUT PROGRAM INDICATORS
REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

RAT RUBOUT														
Inspectors	LAST PERIOD (9/8-9/21)							CURRENT PERIOD (9/22-10/5)						
	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises/ No ROE	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises/ No ROE
Brooks	9	247	6	73	129	59	27	9	345	7	47	120	63	25
Eades *														
Hawkins	9	394	9	140	140	87	25	9	301	8	130	130	75	13
Holmes	9	371	0	0	127	102	29	8	226	0	0	127	52	28
Jennings	9	242	29	150	150	56	18	9	270	23	152	152	65	25
Paige	10	228	14	152	152	51	18	7	209	18	111	111	37	9
Parham	10	448	12	133	163	80	20	9	314	9	86	129	65	14
Allen	8	221	44	0	118	7	1	4	121	16	25	57	15	9
Waters	10	1	86	0	86	0	0	6	21	65	0	65	65	0
Edmond/Tarrant														
Edmond	1	9	3	10	17	2	2	9	231	19	176	176	69	13
Tarrant	7	25	53	0	59	6	2	5	0	58	0	58	0	0
Total	82.0	2186.0	256.0	658.0	1141.0	450.0	142.0	75.0	2038.0	223.0	727.0	1125.0	506.0	136.0
Average	8.2	218.6	25.6	65.8	114.1	45.0	14.2	7.5	203.8	22.3	72.7	112.5	50.6	13.6

* on extended sick leave

Total 311 Calls 1/1/05 - 10/5 : 9,192
 Total 311 Calls 9/22- 10/5: 721

Rat Program 311 Activity
9/22/05 - 10/5/05
Proactive Cases Excluded



HEALTHSTAT
MATERNAL & CHILD HEALTH
MATERNAL & INFANT NURSING
REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 YEAR					
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Adolescent & Reproductive Health											
# of visits to Family Planning	287	245	310	254	-18.1%	284	245	317	1,989	7	7500
# of unduplicated clients to Family Planning	252	242	305	250	-18.0%	268	239	309	1,577	7	4000
# of visits to Healthy Teens	173	152	148	163	10.1%	165	148	183	1,156	7	6500
# of unduplicated clients to Healthy Teens	167	146	141	153	8.5%	162	141	188	917	7	3000
# of unduplicated male clients	26	18	23	16	-30.4%	20	13	26	109	7	450
# of Syphilis tests	183	164	166	191	15.1%	152	101	191	1,066	7	4000
# of GC screens	216	208	227	210	-7.5%	180	91	227	1,260	7	4000
# of CT screens	203	195	221	200	-9.5%	168	77	221	1,173	7	3500
Child Health & Immunization											
# of new asthmatic children enrolled	0	3	3	3	0.0%	2	0	3	14	7	75
# of asthmatic children served in YTD FY06	5	8	11	14	27.3%	7	3	14	14	7	75
# of immunization delayed children brought up-to-date by immunization efforts	16	14	15	17	13.3%	15	14	17	105	7	300
# of children immunized (0-18 years)	145	162	144	55	-61.8%	91	17	162	634	7	1375
# of adults immunized (19 years +)	25	16	25	21	-16.0%	23	16	28	162	7	75
% of providers reporting BIRP in last 60 days	95%	96%	95%	93%	-2.1%	1	1	1	7	7	0.95
Total # of vaccine preventable diseases	1	0	0	0		0	0	1	2	7	n/a
Diphtheria	0	0	0	0		0	0	0	0	7	n/a
Haemophilus Influenza (HIB)	0	0	0	0		0	0	1	1	7	n/a
Hepatitis A	0	0	0	0		0	0	0	0	7	n/a
Hepatitis B	0	0	0	0		0	0	0	0	7	n/a
Influenza	0	0	0	0		0	0	0	0	7	n/a
Measles	0	0	0	0		0	0	0	0	7	n/a
Meningococcus	0	0	0	0		0	0	0	0	7	n/a
Mumps	0	0	0	0		0	0	0	0	7	n/a
Pertussis (whooping cough)	1	0	0	0		0	0	1	1	7	n/a
Rubella	0	0	0	0		0	0	0	0	7	n/a
Tetanus	0	0	0	0		0	0	0	0	7	n/a
# of new women served in Perinatal Hep B program	2	0	5	0	-100.0%	2	0	5	12	7	25
# of women served in Perinatal Hep B Program YTD FY06	7	7	12	12	0.0%	7	0	12	12	7	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	0	1	4	0	-100.0%	1	0	4	8	7	15
Monthly Reporting Periods											
	June	July	August	September	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
WIC Monthly Caseload	10,946	10,726	10,823	10,996	1.6%	10,856	10,241	11,516		14	10200
2-WEEK REPORTING PERIODS											
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	221	121	206	263	27.7%	190	121	263	1,331	7	5000
# of referrals processed (BHCA)	206	192	220	209	-5.0%	184	128	220	1,286	7	5000
# of high risk referrals (BHCA)	28	28	34	34	0.0%	29	19	39	202	7	600
% outreached within 10 days (BHCA)	0.33	0.45	0.4	60%	50.0%	0	0	1	3	7	35%
# of clients successfully outreached	156	148	159	172	8.2%	137	89	172	960	7	3250
# of clients successfully outreached	75%	77%	72%	82%	13.9%	1	1	1	5	7	65%
# of client contacts by case managers (M&I)	455	343	436	411	-5.7%	419	343	522	2,933	7	9000
% of successful contacts (M&I)	64%	61%	72%	65%	-9.7%	1	1	1	5	7	60%
# of referrals processed (M&I)	34	14	21	23	9.5%	23	14	34	163	7	550
# of new clients enrolled (M&I)	20	6	14	11	-21.4%	15	6	22	102	7	350



HEALTHSTAT
REPORTING PERIOD: SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY To Date		
	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5	2006 FY to date	FY 2005	2006 Target
HIV/AIDS Prevention Activities							
Number of Health Education Risk Reduction Session Participants	133	152	50	113	762	2460	2,500
Number of incarcerated men contacted	84	91	20	67	452	1222	1,250
Number of incarcerated women contacted	49	61	30	46	310	1238	1,250
HIV Counseling and Testing Data							
Total # of HIV tests administered through Counseling and Testing	727	666	667	779	4894	16159	18600
# of HIV tests administered at BCHD STD Clinics	441	455	445	519	3172	11,243	12,300
# of positive HIV tests at BCHD Clinics	5	2	5	2	26	117	N/A
# of HIV +s receiving post-test counseling at BCHD clinics	8	3	10	2	42	158	N/A
Other BCHD Facilities							
# of HIV tests administered by CTR staff	38	26	5	45	218	NA	1500
# of HIV tests administered at TB clinic	25	6	16	14	98	363	225
# of HIV tests administered by Field Health Services	4	0	4	8	41	73	75
# of HIV tests administered at Men's Health Center	36	20	28	21	160	509	500
# of HIV tests administered at Healthy Teens Young Adults	81	64	52	67	474	2,009	
# of HIV tests administered at Family Planning	102	95	117	105	731	1,962	4000
HIV/AIDS Referrals to Care							
Ryan White Title II Project Access (# of active cases)	4	1	2	3	18	64	60
RW Project Access (# of incarcerated individuals)	18	18	20	20	114	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	36	33	35	42	236	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target ***
	June	July	August	September			
% of positives receiving post-test counseling	79%	43%	46%		75%	75%	90%
% of negatives receiving post-test counseling	43%	53%	57%		56%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	792	720	709	598			
# of AIDS deaths	470	477	502	383			

~Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

~~As reported through 6/30/05

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

	2-WEEK REPORTING PERIODS				FY To Date		
	FY2005	8/25-9/7	9/8-9/21	9/22-10/5	2006 FY to date	2006 Target	
Needle Exchange Program							
# of new clients registered	851	28	35	35	225	1,200	
# of total clients registered	15,275					16,475	
# of client contacts (visits)	11,572	530	592	595	4,052	22,000	
# of syringes exchanged (distributed)	318,281	10,599	13,038	13,729	88,662	400,000	
# of syringes received	344,489	10,720	13,160	13,645	89,223	403,000	
# of HIV tests administered	202	41	34	26	265	250	
# of Hepatitis C tests administered	32	0	1	8	13	100	
# of Syphilis tests administered	34	0	1	4	9	100	
# of clients accepted into drug treatment	285	14	10	4	86	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1		
# of positive HIV test results	7.50%						
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005	8/25-9/7	9/8-9/21	9/22-10/5	2006 FY to date	2006 Target	
# of persons completing the training	720	17	22	20	84	700	
# of reversals reported	83	2	1	1	14	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005	8/25-9/7	9/8-9/21	9/22-10/5	2006 FY to date	2006 Target	
# of total clients registered	22	18	19	20	20	25	
# of new clients registered	8	0	1	1	2	10	
# of clients who died	0	1	0	0	1	0	
# of clients allowed to self-medicate	1	0	0	0	0	2	
# of clients who dropped out of program*	2	0	0	0	1	0	
# of clients who refused to take medication	1		0	0	0	0	
# of clients who no longer need medication	0		0	0	0	0	

* a client became incarcerated

HIV Treatment Options Through Education (TOTE)	8/11-8/24	8/25-9/7	9/8-9/21	9/22-10/5	2006 FY to date	FY 2005	2006 Target
total encounters	32	48	23	36	312	309	1200
total clients receiving HIV education	32	48	23	36	259	128	160
total clients referred for HIV testing	20	35	19	21	216	240	200
total clients referred for drug treatment and medical services	1	4	2	3	16	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	FY 2006			
					9/8-9/21	9/22-10/5	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				166	148	907	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				56	50	279	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	83	83		>80%
# of new child applicants processed at BHCA	new				560	492	3026	13,500
# of child MCHP/MA redeterminations completed at BHCA					551	855	4520	14,000
# of child applicants processed as "associated cases" to DSS					174	163	844	2,500
% of children with applications processed within 10 working days at BHCA				87%	84	92		>80%
Quality Assurance Survey: Provide every client who visits the Eligibility Unit at BHCA in person to complete his or her MCHP/MA with a Quality Assurance Survey. We will keep a running tally of walk-ins for statistics.	new							100%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				11/11 = 100%	5/5 = 100%		>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	7/14-7/27	7/28-8/10	FY to Date	FY06 Target
Number of addicts in treatment: Methadone	7,563	8,086	8,724	8,845	6,981			5,969
Residential	2,261	2,109	3,577	3,562	705			2,605
Outpatient	11,667	12,177	11,941	11,547	6,282			7,293
Detoxification	783	2,328	3,800	3,335	889			3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264			3,800
Residential	379	379	379	379	379			470
Outpatient	2,239	2,239	2,239	2,495	2,495			2,974
Detoxification	249	249	249	298	298			134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	81%			70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	64%			55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	557 days			739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	152 days			122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	192 days			141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days			7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	20 days			21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	16 days			18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	9/8-9/21	9/22-10/5	FY06	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,218	1,147	7,921	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,374	1,310	9,073	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	9/8-9/21	9/22-10/5	CY05 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	3	1	50	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	54	38	873	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	18	9	486	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	12	7	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	5	3	54	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	12	274	254	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	96.0%	97.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	9/8-9/21	9/22-10/5	CY05 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	6	1	130	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	158	166	2,611	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	248	150	4,849	6750
Number of Tuberculosis cases	71	43	58	N/A	5	3	54	N/A
					August	September	CY05 to date	
Number of Hepatitis A cases	68	30	29		0		4	N/A
Number of Hepatitis B cases	1,151	1,265	1,505		83		949	N/A
Number of Hepatitis C cases	5,100	4,334	4,480		337		2,739	N/A
Number of Legionellosis cases	NA	28	16		6		17	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525			29	
# of AIDS deaths	463	472	500	373			29	

~Data updated with 1/27/05 Surveillance Report from DHMH.



**ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
SEPTEMBER 22, 2005 THROUGH OCTOBER 5, 2005**

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	9/8-9/21	9/22-10/5	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	906	1,252	3,070	20,000
Number of Hearing Screenings								
	22,219	20,145	19,243	18,175	764	1,207	2,525	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	146	84	633	6,500
Total number of screenings	52,518	47,007	46,905	43,427	1,816	2,543	6,228	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	1,463	1,384	3,936	26,000
					August	September		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	4,108		487	400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	9/8-9/21	9/22-10/5	FY to Date	FY06 Target
Total number of lead-abated units*	227	292	406	288	8	11	80	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	3	5	37	N/A
Number of units abated through enforcement	163	119	120	153	6	7	46	175
Number of initial lead inspections	262	266	164	144	11	8	56	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	348	489	3169	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	135	195	1914	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	153	230	856	4,850
Number of Low Risk inspections	1,192	1,141	777	655	57	64	401	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,195	1,516	8,889	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	9/8-9/21	9/22-10/5	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	108	172	870	1,800

HEALTH CENTER STATISTICS

Program/Facility	9/8-9/21		9/22-10/5		FY 2006	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	171	171	177	177	1,065	30 minutes
Dental Clinic	209	201	170	165	1,233	35-45 minutes
School Based Clinics	1,463	1,094	1,384	1,116	3,936	10 min
STD Clinic Eastern	665	597	667	584	4,451	1 hour 18 minutes
STD Clinic Druid	709	621	643	563	4,622	34 minutes
TB Clinic	114	93	136	125	854	30-60 minutes total time in clinic



CitiTrack Statistical Report

Created on: 10/06/2005

Health Department

From: 09/22/05 To: 10/05/2005

DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSED %	CLOSE TIME	CLOSED IN TIME %	DURATION
Health Department Total	3068	2201	718	23.4	7.3	180	25.1	2350	76.6	5.8	74.9	0.0
Bureau of Animal Control Total	1900	1339	384	20.2	9.2	167	43.5	1516	79.8	6.5	62.9	0.0
HLTH-Animal - Aggressive Animal	242	153	48	19.8	11.3	34	70.8	194	80.2	7.1	47.4	3.0
HLTH-Animal - Animal Attack	19	16	3	15.8	12.2	3	100.0	16	84.2	4.1	56.3	3.0
HLTH-Animal - Animal In Danger	327	205	74	22.6	12.2	50	67.6	253	77.4	8.7	51.8	3.0
HLTH-Animal - Animal at Risk	149	81	45	30.2	11.3	26	57.8	104	69.8	13.5	38.5	5.0
HLTH-Animal - Barking Dogs	90	74	16	17.8	3.8	3	18.8	74	82.2	3.8	87.8	10.0
HLTH-Animal - Dead Animal Pick Up	266	234	32	12.0	1.2	3	9.4	234	88.0	1.8	80.8	3.0
HLTH-Animal - Healthy Unwanted Animals	81	58	17	21.0	5.4	5	29.4	64	79.0	7.4	34.4	3.0
HLTH-Animal - Police/Fire/Sheriff/City Work C	22	22	0	0.0	0.0	0	0.0	22	100.0	0.3	86.4	0.3
HLTH-Animal - Running At Large Pick-up	159	141	7	4.4	1.8	0	0.0	152	95.6	1.8	92.1	6.0
HLTH-Animal - Stray Held	229	150	36	15.7	3.6	7	19.4	193	84.3	7.2	53.4	6.0
HLTH-Animal - Trap Request	128	63	55	43.0	14.0	26	47.3	73	57.0	16.7	41.1	10.0
HLTH-Animal - Trapped in Vacant Building	19	19	1	5.3	0.3	0	0.0	18	94.7	1.2	61.1	1.0
HLTH-Animal - Unsanitary Conditions	74	53	15	20.3	8.0	6	40.0	59	79.7	3.8	86.4	10.0
HLTH-Animal Bite Pickup	34	32	1	2.9	4.6	0	0.0	33	97.1	2.1	97.0	10.0
HLTH-Animal-Animal Bite Victim Report	10	10	1	10.0	0.5	0	0.0	9	90.0	0.9	100.0	7.0
HLTH-Animal-Kennel Issues	51	28	33	64.7	9.5	4	12.1	18	35.3	19.7	55.6	20.0
Bureau of Ecology Total	136	93	59	43.4	4.9	0	0.0	77	56.6	8.4	100.0	0.0
HLTH-EV Institutional Inspections	10	6	3	30.0	2.2	0	0.0	7	70.0	6.0	100.0	20.0
HLTH-EV Residential Conditions	107	73	47	43.9	5.5	0	0.0	60	56.1	8.6	100.0	20.0
HLTH-EV Sewage and Storm Water	6	5	3	50.0	0.6	0	0.0	3	50.0	6.0	100.0	30.0
HLTH-EV Streams	3	3	2	66.7	1.0	0	0.0	1	33.3	1.2	100.0	30.0
HLTH-EV Workplace Conditions	10	6	4	40.0	4.8	0	0.0	6	60.0	11.8	100.0	20.0
Bureau of Food Control Total	50	32	3	6.0	3.7	0	0.0	47	94.0	4.3	91.5	0.0
HLTH-Food Facility Complaint	50	32	3	6.0	3.7	0	0.0	47	94.0	4.3	91.5	7.0
Bureau of Vector Control Total	982	737	272	27.7	5.1	13	4.8	710	72.3	4.1	96.6	0.0
HLTH-Rat Rubout	720	486	152	21.1	2.5	0	0.0	568	78.9	5.1	96.0	14.0
HLTH-Rat Rubout - Proactive	144	144	4	2.8	7.5	3	75.0	140	97.2	0.0	100.0	5.0